


CITY OF SAN ANTONIO CITY MANAGER'S OFFICE

TO: Erik J. Walsh, City Manager

FROM: Roderick J. Sanchez, Assistant City Manager 

COPY: Mayor and City Council

DATE: November 8, 2021

SUBJECT: 2022 BOND-UPDATED STAFF RECOMMENDATION

Last week at the City Council Special Session, City staff presented \$57 million in adjustments to the list of proposed propositions amounts and projects. At this meeting, I mentioned Council District 8 and Council District 9 requested updates to the list of staff recommended projects for their districts. These updates have affected three propositions, Streets, Bridges & Sidewalks, Drainage & Flood Management, and Parks, Recreation & Open Space. These changes decrease the previous \$480,044,000 million in Streets, Bridges & Sidewalks projects to \$477,000,000 million and increases the amount towards Drainage & Flood Management projects from \$161,571,000 million to \$165,323,000 million. Parks, Recreation & Open Space projects amount decreased from \$274,295,000 to \$273,587,000. Below are the updated staff recommendations and additional funding recommendations.

This chart details the projects that have been added to the staff recommendations.

Project Additions				
Project	District	October 19, 2021 Recommendation	Added Amount	November 5, 2021 Revised Recommendation
George Road Low Water Crossing	8	\$0	\$3,700,000	\$3,700,000
Oak Haven Area Street Improvements (Kentwood Phase 2)	9	\$0	\$7,900,000	\$7,900,000
Oak Haven Area Drainage Improvements (Kentwood Phase 2)	9	\$7,400,000	\$500,000	\$7,900,000
Perennial Area Streets (Heimer to Dutch Myrtle)	9	\$0	\$2,750,000	\$2,750,000
Perennial Area Drainage (Heimer to Dutch Myrtle)	9	\$0	\$2,750,000	\$2,750,000
Public Art (Drainage) 1.5%	CW	\$2,421,000	\$52,000	\$2,473,000
Total Added			\$17,652,000	

This chart details the projects that have been removed or reduced to the staff recommendations.

Project Reductions				
Project	District	October 19, 2022 Recommendation	Reduced Amount	November 5, 2021 Revised Recommendation
Casa Bella Street Extension to Vance Jackson Blvd	8	\$3,000,000	-\$3,000,000	\$0
Bonnie Conner Park	8	\$700,000	-\$700,000	\$0
Evans Road Improvements (East Elm Creek to Masonwood)	9	\$19,500,000	-\$10,650,000	\$8,850,000
Evans Road Drainage Improvements (East Elm Creek to Masonwood)	9	\$10,000,000	-\$1,550,000	\$8,450,000
Budding Culvert Replacement (North of Grape Blossom)	9	\$1,700,000	-\$1,700,000	\$0
Public Art (Streets) 1.5%	CW	\$7,194,000	-\$44,000	\$7,150,000
Public Art (Parks) 1.5%	CW	\$4,120,000	-\$8,000	\$4,112,000
Total Reduced			-\$17,652,000	

This chart updates the total proposed Bond Program by Proposition.

2022 Bond Program Revised Proposition Recommendation			
Proposition	October 19, 2021 Recommendation	Change	November 5, 2021 Recommendation
1 - Streets, Bridges & Sidewalks	\$480,044,000	-\$3,044,000	\$477,000,000
2 - Drainage & Flood Control Improvements	\$161,571,000	\$3,752,000	\$165,323,000
3 - Parks, Recreation & Open Space Improvements	\$274,295,000	-\$708,000	\$273,587,000
4 - Facilities Improvements (Municipal Facilities)	\$60,646,000		\$60,646,000
5 - Facilities Improvements (Public Safety & Health)	\$73,444,000		\$73,444,000
6 - Housing	\$150,000,000		\$150,000,000
Total	\$1,200,000,000	\$0	\$1,200,000,000

Bond Committee Meetings & Process

As part of the project review and recommendation process, City staff will present these changes to each Bond Committee and provide the updated recommended project lists for their analysis and input. This information will be made available on the 2022 Bond website at www.sanantonio.gov/2022Bond.

Follow Up Protocols

In an effort to maintain transparency and public awareness, we are asking committee members to share their questions with the rest of the members and the public during committee meetings. This allows staff to answer questions at the meeting or be captured in the response memos that are shared with the rest of the committee members and the public via the 2022 Bond website. Staff will provide responses to the Committee(s) on follow-up requests within two business days.